


|      | Dokumen Pelaksanaan Perubahan Anggaran<br>SATUAN KERJA PERANGKAT DAERAH |                      | Formulir             |                           |         |
|---|---|----------------------|----------------------|---------------------------|---------|
|   | PEMERINTAH PROVINSI BALI<br>TAHUN ANGGARAN 2019                         |                      | DPPA-SKPD            |                           |         |
| Urusan Pemerintahan   | 4.05. - KEPEGAWAIAN   |                      |                      |                           |         |
| Organisasi  | 4.05.01. - BADAN KEPEGAWAIAN DAERAH                                     |                      |                      |                           |         |
| <b>Ringkasan Dokumen Pelaksanaan Perubahan Anggaran Satuan Kerja Perangkat Daerah</b> |   |                      |                      |                           |         |
| Kode Rekening   | Uraian  | Jumlah (Rp)          |                      | Bertambah/<br>(berkurang) |         |
|   |   | Sebelum<br>perubahan | Setelah<br>perubahan | (Rp)                      | %       |
| 1   | 2   | 3                    | 4                    | 5                         | 6       |
| 4.  | PENDAPATAN DAERAH   | -                    | -                    | -                         | -       |
| 8.  | PENDAPATAN - LO   | -                    | -                    | -                         | -       |
|   | Jumlah Pendapatan   | -                    | -                    | -                         | -       |
| 9.  | BEBAN   | 37.502.386.304,00    | 21.032.713.734,00    | (16.469.672.570,00)       | (43,92) |
| 5.  | BELANJA DAERAH  | 37.502.386.304,00    | 21.032.713.734,00    | (16.469.672.570,00)       | (43,92) |
| 5.1.  | BELANJA TIDAK LANGSUNG  | 27.601.367.370,00    | 9.690.456.276,00     | (17.910.911.094,00)       | (64,89) |
| 5.1.1.  | Belanja Pegawai   | 27.601.367.370,00    | 9.690.456.276,00     | (17.910.911.094,00)       | (64,89) |
| 5.2.  | BELANJA LANGSUNG  | 9.901.018.934,00     | 11.342.257.458,00    | 1.441.238.524,00          | 14,56   |
| 5.2.1.  | Belanja Pegawai   | 725.000.000,00       | 879.240.000,00       | 154.240.000,00            | 21,27   |
| 5.2.2.  | Belanja Barang dan Jasa   | 8.758.615.734,00     | 9.630.344.258,00     | 871.728.524,00            | 9,95    |
| 5.2.3.  | Belanja Modal   | 417.403.200,00       | 832.673.200,00       | 415.270.000,00            | 99,49   |
|   | Jumlah Belanja  | 37.502.386.304,00    | 21.032.713.734,00    | (16.469.672.570,00)       | (43,92) |
|   | Surplus/(Defisit)   | (37.502.386.304,00)  | (21.032.713.734,00)  | 16.469.672.570,00         | (43,92) |

**Rencana Pelaksanaan Perubahan Anggaran  
Satuan Kerja Perangkat Daerah per Triwulan**

| NO. | Uraian                 | Triwulan         |                  |                  |                     | Jumlah            |
|-----|------------------------|------------------|------------------|------------------|---------------------|-------------------|
|     |                        | I                | II               | III              | IV                  |                   |
| 1   | 2                      | 3                | 4                | 5                | 6                   | 7                 |
| 1   | Pendapatan             | 0                | 0                | 0                | 0                   | 0                 |
| 2.1 | Belanja tidak langsung | 6.900.341.300,00 | 6.900.341.300,00 | 6.900.341.300,00 | (11.010.567.624,00) | 9.690.456.276,00  |
| 2.2 | Belanja Langsung       | 2.709.837.584,00 | 2.693.344.030,00 | 2.420.715.180,00 | 3.518.360.664,00    | 11.342.257.458,00 |
| 3.1 | Penerimaan Pembiayaan  | 0                | 0                | 0                | 0                   | 0                 |
| 3.2 | Pengeluaran Pembiayaan | 0                | 0                | 0                | 0                   | 0                 |

Denpasar, 3 September 2019

Menyetujui,

SEKRETARIS DAERAH PROVINSI BALI

**Dewa Made Indra**

**NIP.19670203 198602 1 004**